

Pupil Premium Expenditure 2025/26

Number of Pupils and Pupil Premium (PP) received – Financial Year 2025/26	
Total number of pupils on roll	849
Proportion of pupil premium eligible students	50.18%
Total amount of Pupil Premium received	£406,350.00

Nature of Support/Spending – 2024/25
<p>The following strategies and activities all contribute towards the narrowing of the attainment gap;</p> <ul style="list-style-type: none"> • CPD to support effective teaching and learning in the classroom. Current focus is EEF's embedding formative assessment • Enrolment of all ECT's with Education Development Trust to support their early career professional development and improve quality of teaching • Additional literacy and numeracy lessons built into KS3 curriculum and form time activities • Intensive reading strategy implemented with lowest ability Year 7 students • Counselling and the retention of behaviour support staff • Additional learning support staff • Offer to purchase revision guides across all areas of curriculum for PP students • KS3/4 intervention including after school classes and off-site activities • BSC/LSC/AP staffing/resources/new classroom for restorative work • Pastoral staffing (e.g. non-teaching Heads of Year) • Off-site/online curriculum provision • Funding for trips and other school activities. • Reading programmes - Accelerated reader programme. • Free breakfast for all students/breakfast club • Careers activities across all year groups • Attendance initiatives and use of outside agencies • Items of uniform and basic equipment provided free of charge to those in need • Learning resources including IT equipment, books and revision guides • An extensive and varied extra-curricular/enrichment programme including instrumental music lessons • Rewards across all year groups • Upgrading of technology within school both hardware and software

Actual Expenditure: Financial Year 2023-24

STAFFING	£	RESOURCES	£
Additional classroom support staff	69,794	ICT resources	33,500
Pastoral Team Staffing (Mentoring, BSC, Safeguarding Manager, Non-teaching Heads of Year)	175,895	CPD	12,000
		Revision Resources	7,494
		Internal Intervention	21,750
		Attendance Team	19,873
		Uniform and equipment costs	3,793
		Careers (Work experience and UniFrog)	9,010
		Breakfast club	4,964
		Alternative provision cost including subscriptions	42,666
		Meaningful Experiences – Raising Aspirations	2,500
		Financial support for trips	3,111
Total	245,689	Total	160,661

Total Expenditure = £406,350.00

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